

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
CAPITAL PROJECTS and TECHNOLOGY LEVY BUDGET 2013 - 2018

Total Levy Allotment for 2013-18: 27,437,198.00

Budget Amount for Capital Projects (61.3%): 16,547,379.00

DESCRIPTION AND LOCATION	PROJECT YEAR	COST
Replaced video surveillance system-CCC, HVAC updates, portable demo, repl light fixtures, repair/resurface N parking lot-SHS.	2013	2,036,981
Repl lower gym bleacher sys, repl exhaust in welding area & art rm, remodeled restrooms in classrm areas and in locker rooms, repl ceiling tiles in cafeteria & kitchen, repl tile in science blk, lib, ofc, home ec, ag & woodshop classrms and carpet in specific areas, repl & refinish lower gym floor, repl all ag dept overhead doors, paint ext CMU walls, install new rubber and lines on running track, expand & improve A/C in MDF rm, repl roof on 2 greenhouses, repl APP aluminum roof-SHS. Paint ext trip, soffits & facia, re-roof entire bldg-SES.	2014	2,885,808
Energy project - Lighting and Restrooms (McKinstry Phase 5) CES/SES/TCE/PSMS. Bell, clock, intercom sys-SES/TCE. Repl carpet in ofc area-SES. Cafeteria table storage, repl all stair treads, landing, kitchen flooring, classrm/corridor, gym floor refinish, remodeled all restrooms-TCE. Add'l kitchen equip, repl kitchen ceiling, repl 2nd floor carpet and stair treads, installed tackable surfacing in hallways-PSMS. Repl furniture & equip in Industrial Arts, updated electrical in woodshop area, repl entire built-up aluminum coated roof-SMS. Demo SMS N storage area, installed portable classrm for sc lab, demo sc rm and reseeded grass-SARATOGA.	2015	4,483,617
Energy project - Boiler/Controls Upgrades (McKinstry Phase 6) SES. Energy project - HVAC/Boiler Controls, Lighting, Aux Gym AHU Repairs (McKinstry Phase 7) CES, EBE, UES, SMS. Playground safety improvements-SES/TCE. Flooring-CES/UES. Ext paint-EBE/TCE/UES/PSMS. Asphalt & restripe parking lot, install curbing around play area-EBE. Repl food prep & storage equip-SMS. Seal masonry cracks & repaint ext, repl single-pane windows-SMS. Portable improvements-District-wide, cust equip to clean & maintain new flooring-DW.	2016	3,310,118
Repl gym sound sys-UES. Asphalt & restripe parking lot-CES/SES/UES/SMS/PSMS. Bleacher modifications-PSMS. Energy project - Boiler Controls Upgrade (McKinstry Phase 8) PSMS. Flooring, painting-SMS. Installed sidewalk, landscaping-TCE. Portable repairs-DW.	2017	1,555,983
Field and track renovations-PSMS. Asphalt & restripe parking lot-TCE. Seismic repairs-SMS. Bells and clock system-CES/SMS.	2018	1,351,002
TOTAL PAID		15,623,510

Budget Amount for Technology (38.7%): 10,889,819.00

DESCRIPTION AND LOCATION	PROJECT YEAR	COST
	2013	1,270
	2014	482,532
INCLUDES LEARNING APPLICATIONS, DEVICES, INFRASTRUCTURE, SOFTWARE, SECURITY AND PERSONNEL FOR 2019 - 2022	2015	3,593,828
	2016	2,748,640
	2017	2,998,762
	2018	1,780,720
TOTAL PAID		11,605,752