

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
CAPITAL PROJECTS and TECHNOLOGY LEVY BUDGET 2019 - 2022

Total Levy Allotment: 8,370,044.00

Budget Amount for Capital Projects (45.6%): 3,820,044.00

DESCRIPTION AND LOCATION	PROJECT YEAR	COST	NOTES
FIRE ALARM - SES/TCE/CES	2019	124,591	Project is complete.
PLAYGROUNDS - CES/EBE/UES	2020	1,082,367	Project is complete.
ADA DOORS & ACCESS CONTROL-SMS, UES, PSMS/PORTABLE RELOCATION-CES/SAFETY & SECURITY FENCING-TCE	2021	217,167	These projects were not on the list for 2019-22 but needed to be done ASAP.
ROOF REPLACEMENT - PSMS	2022	1,439,957	Project is scheduled for summer 2022.
WINDOWS REPLACEMENTS - SMS	2023		Rebid in November 2022, work scheduled for summer 2023. Cost for project needs to increase.
PARKING LOT IMPROVEMENTS - TRANSP	2023-26		Moved to 2023-26 levy. Cost for project is much higher than budgeted amount.
TOTAL PAID AND/OR ENCUMBERED		2,864,082	As of 4/20/22
BALANCE REMAINING IN 2019-22 BUDGET		955,962	Balance remaining is earmarked for SMS window replacement project, scheduled for summer 2023.

Budget Amount for Technology (54.4%): 4,550,000.00

DESCRIPTION AND LOCATION	PROJECT YEAR	COST	NOTES
	2019	1,159,553	
INCLUDES LEARNING APPLICATIONS, DEVICES, INFRASTRUCTURE, SOFTWARE, SECURITY AND PERSONNEL - DISTRICT WIDE	2020	1,049,641	
	2021	838,089	
	2022	1,142,677	
TOTAL PAID AND/OR ENCUMBERED		4,189,960	As of 4/20/22
BALANCE REMAINING IN 2019-22 BUDGET		360,040	Balance remaining will be utilized within our current fiscal year.